

GOVERNMENT OF KHYBER PAKHTUNKHWA Educational Testing & Evaluation Agency (ETEA) Peshawar

NO. ETEA/3-3/Misc/

Dated: 24.07.2024



The Director KPPRA, Khyber Pakhtunkhwa, Peshawar.

Subject:

ANNUAL PROCUREMENT PLAN 2024-2025

I am directed to refer to the subject cited above and enclose herewith ANNUAL PROCUREMENT PLAN 2024-2025 for ETEA (Educational Testing & Evaluation Agency) which may be uploaded within due course of time on the official website of KPPRA as per Section 22 of the KPPRA Act, 2012 and Rule 30 of the KPPRA Rules 2014.

Deputy Director (Procurement)

Copy Forwarded to:

- 1. PS to Executive Director ETEA
- 2. PS to Director (Admin/Finance) ETEA

Ahsanullah Marwat Deputy Director (Procurement)

Annual Procurement Plan for the period 2024-2025 Educational Testing & Evaluation Agency (ETEA)

(Reference Section 22 of the KPPRA Act, 2012, Rule 30 of the KP Public Procurement Rules 2014 and Guidelines for preparation of Annual Procurement Plans)

Sno.	Name of Procurement (Description)	Estimated Cost (Rs. in Million)	Procurement Method	Tentative Date of Procurement Notice Publication	Date of Award of Contract	Date of Completion of Contract.	Remarks (If any)
1	IT Items: Photocopier, Laptops, Mouse, plant & machinery and other IT Equipments etc., Printing suplies i-e Toner, Cartridges etc.	13	RFQ/Petty Purchase/Open Competitive bidding/Direct Sourcing	August, 2024	Oct, 2024	March, 2025	
2	General Services: Repairs of printers, photocopier, Postage mailing service, Printing Machine Services etc.	0.5	RFQ/Petty Purchase	August, 2024	Nov, 2024	June, 2025	
3	Video Making Service	8.1	Open Competitive bidding	March, 2025	June, 2025	June, 2026	
4	Transport Service	13.86	Open Competitive bidding	March, 2025	June, 2025	June, 2026	
5	Logistics Service	115.2	Open Competitive bidding	March, 2025	June, 2025	June, 2026	
6	Stationery General Stationery, Answer sheets, Paper Reams, Packing Material etc.	23.3	RFQ/Petty Purchase/Open Competitive bidding	March, 2025	June, 2025	June, 2026	
7	Other Services/supplies: IVR & SMS Services, NADRA Bio-sys/Veri-sys service, Body search, etc.	4	RFQ/Petty Purchase/Open Competitive bidding/Direct Sourcing	March, 2025	June, 2025	June, 2026	
8	Repair & Maintenance of Building & Furniture etc.	0.4	RFQ/Petty Purchase/Open Competitive bidding	August, 2024	Sep, 2024	June, 2025	
9	Solarization of ETEA building	20	Open Competitive bidding/Single Stage Two Envelope bidding	August, 2024	Oct, 2024	June, 2025	
10	Web Hosting/Online Services etc	5	Open Competitive bidding/Single Stage Two Envelope bidding	March, 2025	June, 2025	June, 2026	
11	Software Development/Software	0.5	RFQ/Petty Purchase/Open Competitive bidding	March, 2025	June, 2025	June, 2025	
	Furniture & Fixture		Single Stage Two Envelope/Open Competitive Bidding/RFQ/Petty Purchase	August, 2024	Sep, 2024	June, 2025	

Note: The dates mentioned are tentative.

Prepared By:

Recommended By:

Approved By:

Deputy Director (Proguement), ETEA

Director (Admin/Finance)

Executive Director, ETE